

Dulwich Community Council

Monday 7 November 2011

7.00 pm

The Community Suite, St Barnabas Church, 40 Calton Avenue, London
SE21 7DG

Membership

Councillor Lewis Robinson (Chair)
Councillor Robin Crookshank Hilton (Vice-Chair)
Councillor James Barber
Councillor Toby Eckersley
Councillor Helen Hayes
Councillor Jonathan Mitchell
Councillor Michael Mitchell
Councillor Rosie Shimell
Councillor Andy Simmons

Members of the committee are summoned to attend this meeting

Annie Shepperd

Chief Executive

Date: Friday 28 October 2011



Order of Business

- | Item No. | Title |
|----------|--|
| 1. | INTRODUCTION AND WELCOME |
| 2. | APOLOGIES |
| 3. | DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS |

Members are asked to declare any interest or dispensation and the nature of that interest or dispensation which they may have in any of the items under consideration at this meeting.

Item No.	Title	Time
4.	ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT	
	The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.	
5.	MINUTES FROM THE PREVIOUS MEETING (Pages 4 - 15)	
	To confirm as a correct record the minutes of the meeting held on 22 September 2011.	
	MAIN BUSINESS	
6.	DEPUTATIONS/PETITIONS	7.10 pm
	The Chair to advise on deputations or petitions.	
	Deputation request: School Crossing Patrol in Dulwich Village	
7.	COMMUNITY ANNOUNCEMENTS AND PRESENTATIONS	7.20 pm
	<ul style="list-style-type: none"> • Launch of the Cleaner Greener, Safer funding programme for 2012 - 2013. Application forms will be available at the meeting and officers will be present to answer questions and help complete the form. <i>Deadline for completion is: 6 January 2012.</i> • Feedback on events from community groups: Dulwich Helpline, Kingswood Network and Millwall Community Scheme. • Home Energy Efficiency Scheme: To introduce a new scheme called RE:NEW which offers advice on energy efficiency and improvement service to residents living in East Dulwich ward and neighbouring Nunhead ward. 	
8.	SAFER NEIGHBOURHOOD TEAMS UPDATE	7.35 pm
	An update on community safety matters in the Dulwich Community Council area.	
9.	TRANSPORT AND TRAFFIC ISSUES IN DULWICH	7.45 pm
	This part of the meeting will focus on traffic and transport issues in the Dulwich community council area.	
	Representatives from Transport for London (TfL) and Southwark Council will be present to talk about current transport schemes which need to be delivered.	
	There will be a question and answer session at the end of each presentation.	

Item No.	Title	Time
	BREAK AT 8.15 PM	
	Opportunity for residents to talk to Councillors and Officers.	
10.	PUBLIC QUESTION TIME (Page 16)	8.25 pm
	This is an opportunity for public questions addressed to the chair.	
	Residents or persons working in the borough may ask questions on any matter in relation to which the Council has powers or duties.	
	Response may be supplied in writing following the meeting.	
11.	NORTH CROSS ROAD MARKET, 6 MONTH REVIEW ON THE ROAD CLOSURE	8.35 pm
	North Cross Road, extension of the Market – six month review on the experimental road closure. <i>The issue of the market will be discussed at a later date.</i>	
12.	COMMUNITY COUNCIL HIGHWAYS CAPITAL INVESTMENT 2012 - 2013 (Pages 17 - 22)	8.45 pm
	Executive Function	
	Member to consider the Highways Capital funding report.	
13.	LOCAL PARKING AMENDMENTS AND CAR CLUB EXPANSION (Pages 23 - 35)	8.55 pm
	Executive Function	
	Members to consider local parking schemes and expansion of the car club contained within the report.	
14.	CLEANER GREENER SAFER FUNDING - CHANGE CONTROL REPORT (Pages 36 - 37)	9.00 pm
	Executive Function	
	Members to consider the change control report on Cleaner Greener Safer projects.	
15.	EXCLUSION OF PRESS AND PUBLIC	9.10 pm
	That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1 and 2, Access to Information Procedure rules of the Constitution.	

Item No.	Title	Time
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16. LEA SCHOOL GOVERNOR APPOINTMENTS

Executive Function

Members to consider report contained in the closed agenda.

Date: Friday 28 October 2011

INFORMATION FOR MEMBERS OF THE PUBLIC

CONTACT: Beverley Olamijulo, Constitutional Officer, Tel: 020 7525 7234 or email: beverley.olamijulo@southwark.gov.uk
Website: www.southwark.gov.uk

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If you are a resident of the borough and have paid someone to look after your children or an elderly or disabled dependant, so that you can attend this meeting, you may claim an allowance from the council. Please collect a claim form from the Constitutional Officer at the meeting.

DEPUTATIONS

Deputations provide the opportunity for a group of people who are resident or working in the borough to make a formal representation of their views at the meeting. Deputations have to be regarding an issue within the direct responsibility of the Council. For further information on deputations, please contact the Constitutional Officer.

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Dulwich Community Council

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DULWICH COMMUNITY COUNCIL

MINUTES of the Dulwich Community Council held on Thursday 15 September 2011 at 7.00 pm at Dulwich Library, 368 Lordship Lane, London SE22 8NB

PRESENT: Councillor Lewis Robinson (Chair)
Councillor Robin Crookshank Hilton (Vice-Chair)
Councillor James Barber
Councillor Toby Eckersley
Councillor Helen Hayes
Councillor Jonathan Mitchell
Councillor Michael Mitchell
Councillor Andy Simmons

OTHER MEMBERS

PRESENT: Councillor Veronica Ward, Cabinet member for Culture, Leisure, Sport and the Olympics

OFFICER SUPPORT:

Adrian Whittle, Head of Culture, Libraries and Leisure
Barbara Selby, Head of Transport Planning
Mick Lucas, Public Realm, Asset Manager
Matt Hill, Public Realm Programme Manager
Paul Cowell, Events Manager,
Abdullahi Mohamed-Ibrahim, Neighbourhood Co-ordinator
Grace Semakula, Community Council Development Officer
Beverley Olamijulo, Constitutional Officer

1. INTRODUCTION AND WELCOME

The chair welcomed councillors, members of the public and officers to the meeting.

2. APOLOGIES

Apologies for absence was received from Councillor Rosie Shimell.

3. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

There were none.

4. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

There were none.

5. MINUTES OF THE PREVIOUS MEETING

RESOLVED:

That the minutes of the meeting held on 8 June 2011 be agreed as an accurate record of that meeting and signed by the chair subject to the following amendment:

Page 2, last paragraph which currently reads "The meeting heard calls for 20 mph zones to be abolished and for free parking to be introduced". Should read:

"The meeting heard calls for controlled parking zones to be abolished and free parking to be introduced".

6. DEPUTATION REQUESTS

RESOLVED:

That the deputation requests be heard from representatives of the South Southwark Business Association and Southwark Living Streets.

Deputation - South Southwark Business Association

The deputation spokesperson, Rodney Franklin from South Southwark Business Association addressed the meeting about the proposed crossings on Lordship Lane, London SE22 and its impact on parking, loss of local business, in relation to public safety.

The spokesperson mentioned that there were an array of local shops and businesses in the area many of which were independent so there was no need for a crossing although they accepted it would be beneficial for shoppers particularly Goose Green and East Dulwich Grove residents. The spokesperson added that no detail on the number of accidents in the area was known by the council.

He asked Transport for London (TfL) for this information which had not been forthcoming. He explained that if there was no accident data then the analysis does not add up and the introduced crossing on Lordship Lane would affect local businesses.

A question was asked of the deputation about the urgent need for a crossing along Lordship Lane especially as the present crossings were so far apart from each other that shoppers literally go out into the road to cross to the other side.

The spokesperson said the council could consider other parking options.

Deputation - Southwark Living Streets

The deputation spokesperson, Alastair Hanton, vice chair of Southwark Living Streets

addressed the meeting and mentioned the audit which took place a few years ago by Living Streets which involved local residents and businesses from both sides of Lordship Lane.

The key proposals which arose out of the audit was to make it a safer and more friendly environment and improve the competitiveness of the area. There are a number of traders that were carbon neutral customers so the loss of car parking spaces would not be that detrimental. Alastair concluded his deputation by stating Southwark Living Streets endorsed the council's proposals.

The chair thanked both representatives for their deputations.

7. COMMUNITY ANNOUNCEMENTS AND PRESENTATIONS

Cemeteries consultation

Deborah McKenzie, from the Parks section was present to talk about the borough wide consultation on cemeteries. The borough's three main cemeteries were now full or near to capacity. Therefore the council need to develop a long term plan which involved looking at a range of options to acquiring land outside the borough or using the existing plot of the burial sites. The council's website details all eight options for the future of cemeteries. A number of sessions and workshops took place including a public consultation on 24 September 2011 at Honor Oak Recreation Grounds.

For more information email, parks@southwark.gov.uk or visit the website www.southwark.gov.uk and choose topic community and living and search 'future of Southwark's cemeteries'.

Local Implementation Plan

Barbara Selby from Transport Planning was present to explain that the council would draw up a list of suggested local transport schemes to Transport for London (TfL).

As such the council would like residents to submit their views about the schemes in their area. Barbara explained that the visibility study for the Paxton Green scheme should be completed in 3 years. Officers have alternated the timetable of the Paxton Green roundabout. The plan would be to have an introductory exhibition for residents on what Paxton Green should look like. Further schemes would be introduced in 2013. The chair explained that the officer would be available at the break to speak to people about any of the transport schemes.

An announcement on a new capital budget of £1.88 million for transport schemes borough wide was made at the meeting. Further details on this would be given at a future community council meeting.

Veolia Environmental Services

Ian McGeough, Outreach Officer from Veolia Environmental Services was present and available at the break and announced some major changes to the refuse and recycling service for kerbside properties. The food waste pilot scheme in the borough had been so

successful it was being rolled out to other properties and tetra packs are now recyclable.

Proposed event in Dulwich Park

Paul Cowell from the Events team was present to explain that there was an events programme scheduled to take place in the south of the borough. The event was meant to be one of three events running this year focussing on north, middle and south of the borough.

The North (Bermondsey Festival), middle (Elephant and Nun) and South (The Colour Thief) scheduled for 4 November 2011. Paul mentioned that it would involve a number of schools and include theatrical lighting event.

Questions from councillors were asked about whether there had been adequate consultation with local people about the event. Paul mentioned The Friends of Dulwich Park were notified and local Schools were contacted on how they could get involved. Some residents felt this type of event with 5,000 or more people attending could have an ecological effect on the park. Another concern was the cost estimated at £55,000 when other sponsored events in the borough were cancelled. It appeared that the local ward councillors were unaware of the event.

AGREED:

Dulwich Community Council recommends officers speedily consult all stakeholders and ward councillors about the planned event and more information should be made available on the format.

Sgt Turnbull asked if the Police could be included in the consultation.

Community Conversations

The chair, Cllr Lewis Robinson announced at the meeting that members and local community's thanks be recorded to the local Police who were called upon to deal with the riots and disturbances that were witnessed recently. People were asked to note the Community Conversation held on Saturday 24 September 2011, 10am to 3.00pm at Dog Kennel Hill, outside Sainsbury's in East Dulwich.

Southwark Legal Advice Network

Sarah Rose from Southwark Legal Advice Network announced two events that took place in the borough. The first event on 26 September 2011 was a drop in providing and offering legal advice for the over 50s to help improve their housing options. The second event on 23 October 2011 also provided advice on housing options to families with a disabled child.

8. COMMUNITY SAFETY UPDATES

Sgt Turnbull provided an update on staffing in the safer neighbourhood teams:

He announced that Sgt Jeff Jenkinson, previously at Village safer neighbourhood team had now moved to Livesey safer neighbourhood team. Also as part of a cost cutting exercise, one sergeant would be responsible for East Dulwich and Village safer neighbourhood teams. However both teams would remain separate and work within their identified shift patterns.

The Sergeant reported on the following:

East Dulwich ward priorities:

There was a massive rise in residential burglary, with 22 reported burglaries in the last 8 weeks. The properties affected were of similar constructions with mortise locks and single occupancy. The individual had been caught and happened to be an experienced burglar who was released on licence. The Sergeant said people should be vigilant.

Drug offences and criminal damage have been reduced however due to the recent riots in London crime disorder went up.

Village ward priorities:

There had been a rise in burglary but overall crime was significantly down. However, people were told to be aware of fraudulent practices taking place in the local area.

An 81 year old was targeted recently where a person posed as a courier after arriving at the lady's home, gave false details knowing that the person was vulnerable she handed over her credit card details with the PIN to the bogus caller. People were told to be on their guard.

Sgt Turnbull mentioned that East Dulwich Police Station had a reprieve of two years. He agreed to keep people updated on the issue.

Another priority was tackling stairwell disorder with youth congregation and anti social behaviour. The Cleaner Greener, Safer funding awarded to the team had been used to prevent congregation and stairwell disorder. The neighbourhood watch scheme had been in place and the team encouraged new members to come forward.

The Sergeant took questions from the audience about bike theft and statistics on burglary.

The response was that bike theft had gone down slightly but any recovered bicycles were likely to be sold off by the Police. Although there were database links which should ensure they were returned to their rightful owner. Overall statistics suggest the figures are still low even with the spate of burglaries in the area.

A further question was asked about the re-location of services within the Police Station. The Sergeant responded by saying nothing had been decided about the services within the Police Station.

Sgt Warran submitted his apologies to the meeting. The College ward priorities remain unchanged.

9. EAST DULWICH CORRIDOR SCHEME - LORDSHIP LANE

Matt Hill from Public Realm introduced the report.

The officer informed the community council about the proposed implementation of the Lordship Lane elements of a project called the East Dulwich Corridor Scheme and the total cost of the scheme would be approximately £400,000.

The scheme's aim would be to improve pedestrian accessibility and key elements of the scheme would be to have a raised pedestrian crossing and new traffic controlled parking to assist movement of traffic along Lordship Lane.

The council consulted over 400 residents and local businesses in the area which received a good response rate. The main concern was kerbside parking. The scheme proposed two loading bay spaces, six extra car parking spaces and two additional spaces outside Barclays Bank.

The officer responded to a question from Councillor James Barber about horse box spaces behind Dulwich Police Station. He said they would be removed because they had not been in use for years.

The council would introduce a 30 minute parking scheme that would not levy any charges to people. Matt explained the proposed works for a pedestrian phasing at the junction of the south circular was agreed two years ago but the work was put on hold because TfL were reviewing their budget which was still within their programme. The local councillors had lobbied TfL about this in order to ensure the works were carried out as soon as possible.

In response to a question raised by Councillor Toby Eckersley regarding the number of business respondents who were in favour of the scheme, the officer directed members to the officer's report on page 42 of the agenda. He outlined that many were in favour of the scheme particularly in light of numerous complaints made to the council regarding parking congestion in the East Dulwich area.

In turn members gave their views stating that signalling crossings were much needed especially outside the Co-operative supermarket. Also providing car parking bays was very important for town centres but it was equally important to improve facilities for pedestrians. The footfall problem would help the Lordship lane traders and shoppers.

RESOLVED:

That Dulwich community council endorsed the proposed design of the East Dulwich Corridor Scheme which should be referred to the relevant cabinet member to make a decision on the scheme based on the three mentioned elements below:

- Raised table across East Dulwich Grove at the junction with Lordship Lane.
- Signal controlled 'puffin' crossing across Lordship Lane immediately to the south of East Dulwich Grove.

- Raised signal controlled 'puffin' crossing across Lordship Lane outside Co-operative supermarket.

10. PUBLIC REALM UPDATE ON HIGHWAYS AND LIGHTING SCHEMES

The chair announced:

- The £75,000 lighting works for 2010 – 2011, the schemes identified were near to completion. Currently the amount available for highways is £90,000 and the amount available for lighting was £12,000 for that year.
- The lighting and highways allocation set for 2011 – 2012 had been agreed by the council where it would still provide a commitment to lighting improvements.
- The allocation budget for 2012 – 2013 would be for highways only.

Matt Hill from Public Realm suggested members allocate £90,000 of the highways budget.

ACTION:

A report on the lighting and highways allocation for 2011 – 2012 would be presented to the community council at a later date. Members would have the opportunity to agree the selected schemes.

11. PRELIMINARY FLOOD (AND SURFACE WATER) RISK ASSESSMENT

Mick Lucas from Public Realm gave a presentation on the flood risk management of the council and reported that there had been a change in legislation since the flood risk report of 2009.

- The forming of partnerships with other authorities like, Thames Water, Greater London Assembly (GLA), London Councils and Environment Agency.
- Funding opportunities from Thames Water and other local government agencies.
- More detailed information on flood risk mapping, flood management plans and a list of works that would be identified by the council.

The council's website highlights flood maps drainage details and general flooding in the local area. The flood risk assessment identified a critical drainage area at the junction of Brockwell Park.

The officer advised that Southwark council were co-operating with Lambeth council on this. Any solutions to these issues would be debated at a future community council meeting.

12. SOUTHWARK GAS NETWORKS

Ian Law from Southwark Street Works manager gave a presentation on the UK gas infrastructure. Ian explained the gas network was replacing assets with plastic instead of iron pipes. The duty of street authorities like the highway authority would be to ensure the work was completed on the highway and to ensure any gas escape would be treated with some urgency.

Gas supply was a necessity so the authority had an obligation to give people gas supply hence the reason the iron pipes were being replaced with plastic ones particularly those high risk pipes which was co-ordinated within the highways risk based programme.

The officer took questions from the audience about the iron pipes and whether it would include the joint. The response was it would include the pipes and joint that would help the flow of gas although joints could be repaired as a one off operation. The major replacement of pipes to plastic should reduce the incident rate for repairs. The gas network deal with most London Boroughs and each job had a time budget or programme of works which listed each area so residents were aware of the works going on at any given time.

A question was asked about the Plan for the replacement of pipes and whether the information could be made available to local ward councillors. The officer agreed to provide that information to members.

13. LIBRARY REVIEW SERVICE - PRESENTATION

The Library review was presented at Dulwich Community Council by the Head of Culture, Libraries and Leisure, Adrian Whittle and cabinet member, Cllr Veronica Ward who provided feedback on the workshops and online survey that the Council conducted recently.

Adrian mentioned that in June the council announced they would be undertaking a public review of the Library Service during the summer. Residents were asked to give their views on how to maintain a high quality library service within the context of the council having to make £34m of budget savings in this year's budget and further savings in the years ahead.

For libraries, a savings target of £397,000 had to be achieved by 2014 and a new model of delivery for the Home Library Service put in place to save a further £150,000 by 2013. The survey asked about the ways in which people currently use the library service and asked for opinions and preferences for various options that could potentially save money. Over the summer holidays the council had undertaken consultation with young people about their views on the library service and 264 young people took part.

All of the information that was collected from the consultation exercise had been analysed including some specific feedback from local residents who participated in the consultation at Dulwich, Kingswood and Grove Vale Libraries.

The complete findings of the review would be presented in a formal report to Cabinet on

18 October 2011 to inform the members in their decision making on the future options for libraries.

Key findings of the review

- Overall the review found that 79% of people in the borough borrow books, job hunt, use the internet or study because there was no quiet space at home.
- 80% of people that use libraries in Dulwich borrow books and less people use the library to job hunt.
- 46% of those surveyed felt that the council should make more use of volunteers and also a number of residents agreed to be volunteers.
- Free internet access and WiFi access: 30% of those surveyed agreed on a charge for internet use in Dulwich and Kingswood.
- A large percentage of Kingswood residents suggested libraries should not be shut down but remain open with the hours reduced.
- Overall residents felt there should be a reduction in the number of small libraries, with less books and DVDs.

Councillor Ward mentioned the review had received a good response as 5,000 people in the borough had responded. The council had received lots of ideas example, how to use volunteers effectively, use of libraries after school hours and reducing the opening hours. Councillor Ward spoke about the new library in Canada Water and the proposal for a new library in Camberwell.

The chair thanked Adrian and Councillor Ward for attending the meeting.

14. PUBLIC QUESTION TIME

There were none.

15. GROVE VALE FIRST AND SECOND STAGE PARKING CONSULTATION

Mat Hill from Public Realm was present to give an overview of the first and second stage consultation that took place around Grove Vale.

The officer explained that twenty two roads were consulted on the principle of a controlled parking zone in East Dulwich and South Camberwell wards.

The consultation area concentrated on streets around Grove Vale, which were a short walking distance from East Dulwich railway station. The streets were last consulted in 2002 - 2003 as part of a Dulwich wide parking study.

The boundary of Dulwich and Camberwell runs along the centre line of Grove Vale and

therefore agreement was sought from both community councils.

All residents, businesses and stakeholders were included in the consultation. However, any decision to progress a CPZ would only apply on the public highway and not on housing estates or private parking areas.

RESOLVED:

That members note and approve the report outlining the consultation methods and boundaries for the Grove Vale first and second stage parking consultation. Members note that a further report would be presented at Dulwich community council meeting on 24 January 2012. After which it would be taken as a IDM (individual decision making) report in February 2012 and, if approved, statutory consultation should take place in March 2012.

16. AFFORDABLE HOUSING SUPPLEMENTARY PLANNING GUIDANCE - CONSULTATION

Kate Johnson from the planning policy was available at the break to talk about the consultation on Affordable Housing with residents and local councillors.

Summary:

Affordable housing meets the needs of households whose incomes were not enough to allow them to buy or rent decent and appropriate housing in their borough. It also provides guidance on social rented housing and intermediate housing.

Planning Policies for student housing and affordable housing should be integrated with market housing. It should also meet the council's requirements in the residential design standards SPD and must meet or exceed the minimum dwelling sizes.

The council's consultation closed on 30 September 2011. For information on the consultation contacts are: Kate Johnson or Alison Squires, email at planning_policy@southwark.gov.uk

17. LOCAL PARKING AMENDMENTS

Executive Function

RESOLVED:

That the following local parking amendments, detailed in the appendices to the report, be approved for implementation subject to the outcome of any necessary statutory procedures:

- East Dulwich Grove – installation of a disabled persons (blue badge) parking bay.
- Hansler Road – installation of a disabled persons (blue badge) parking bay.

- Landells Road – installation of a disabled persons (blue badge) parking bay.

18. CLEANER GREENER SAFER - REALLOCATION OF FUNDS

Executive Function

RESOLVED:

That the following amounts of Cleaner, Greener, Safer under spend in the Dulwich Community Council area be allocated to:

Scheme Title / Description	Allocation
Village Ward: Half Moon Lane Parade regeneration project phase 2.	£4,500 (or £7,000 if £3,000 in the delegated highway budget is not available).
Lycott Grove Estate safety Improvements.	£1,500
Total:	£6000 or £8500 if the devolved highways budget underspend is not available.
College Ward: Ildersley Grove lighting scheme	£9,000
Croxted Road TRA project	£3,100
Total:	£12,100

Note:

The above CGS allocation would be subject to a decision at a future community council meeting.

The meeting ended at 10.00 pm.

CHAIR

DATED:

Agenda Item 10

COMMUNITY COUNCILS
A voice for your community



Dulwich Community Council

Soap box session question form

Your name:

Your mailing address:

What is your question?

Please give questions to Beverley Olamijulo, Constitutional Officer, or Abdi Mohamed Ibrahim, Neighbourhood Coordinator or the Community Council Development Officer.

Item No. 12	Classification: Open	Date: 7 November 2011	Meeting Name: Dulwich Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Dulwich Community Council area	
From:		Director of Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the Dulwich Community Council area as set out in appendix A or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway coupled with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. However, as part of the approved Highways capital investment programme for 2012/13 a proportion has been devolved to each community council area. Each Community Council will receive £100,000 for highways surface improvements (carriageway or footway) of their choice. These can be spent on any non-principal road on the area. Any under spends from previous years can also be allocated, up to the available funding outlined in Appendix 1.

KEY ISSUES FOR

CONSIDERATION Officers

(Engineers) Selections

5. As an aid to the selection process officers have provided a range of required works and indicative costs for their implementation. These exclude works already programmed as part of the borough-wide priority programme. These are shown in Appendix 1. Appendix 1 also includes detail of under spends remaining from previous years.

Community Council Selections

7. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or

non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a Community Council wish to do so.

Delivery

8. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 0207525 2207

APPENDICES

No.	Title
Appendix 1	Candidate Schemes

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Matthew Hill, Public Realm Programme Manager/ Franklin Uwaneme, PRP - Community Programmes Manager	
Version	Final	
Dated	20 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Team		20 October 2011

Appendix 1

Devolved Community Council Funded Schemes

Funding

Community Council : **Dulwich**

Date : 20 October 2011

Under spend from previous years £64,257.24
 Allocation for FY 2012/13 £100,000
 Total available for 2012/13 **£164,257.24**

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Asbourne Grove	East Dulwich	Carriageway : Areas local to sinusoidal speed humps have recently been resurfaced ; areas in between have failing trench reinstatements and some surface degradation	Carriageway: Plane off and resurface (40mm) sections between humps. (NB: Might be more viable to remove speed humps > resurface > reinstate humps); reinstatement of road marking.	£53,000
Chesterfield Grove	East Dulwich	Carriageway : Areas local to sinusoidal speed humps have recently been resurfaced ; areas in between have failing trench reinstatements and some surface degradation	Carriageway: Plane off and resurface (40mm) sections between humps. (NB: Might be more viable to remove speed humps > resurface > reinstate humps); reinstatement of road marking.	£36,300
College Rd	College	Carriageway : Subsiding trench reinstatements ; local depressions suggesting sub base / grade failing; repeated patching in various states of degradation; rutting ; longitudinal and transverse cracking	Carriageway: Plane off and resurfacing 40-100mm plus some full depth reconstruction in places; reinstatement of traffic calming and road marking.	£64,000
Seeley Drive	College	Carriageway : Local deformations; potholes; Irregular cracking ;	Carriageway: Plane off and 40mm resurfacing; reinstatement of 2 speed humps and road marking.	£38,400
Colby Rd	College	Carriageway: Previous patch repairs failing; kerbstones dislodged near some trees; severe longitudinal failure. (NB : Access to Colby Rd Nursery needs to be considered)	Carriageway: Plane off and resurface. Plane off and resurface (40mm) near intersection with Dulwich Wood Avenue due to low existing kerb upstand; reinstatement of road marking.	£27,000
		Footway : Uneven northern footway approx 70m long with extensive trenching and patching near intersection with Dulwich Wood Avenue; some cracking due to tree roots	Footway : Relay with flexible surfacing and roll over sections near proud tree roots	£5,000
Roseway	Village	Carriageway : Local depressions ; repeated patching in various stages of degradation ; alligator cracking	Carriageway : Plane off and resurfacing 40mm with some channel re-profiling	£21,000

Item No. 12	Classification: Open	Date: 7 November 2011	Meeting Name: Dulwich Community Council
Report title:		Local parking amendments and Car Club expansion	
Ward(s) or groups affected:		All wards within Dulwich Community Council	
From:		Head of Public Realm	

RECOMMENDATIONS

1. That the following local parking amendment, detailed in the appendices to this report, be approved for implementation subject to the outcome of any necessary statutory procedures:
 - Dulwich Wood Avenue - Reduce existing “at any time” waiting restrictions (double yellow lines) at the junction with Dulwich Wood Park
 - Stradella Road - Remove bay markings and install single yellow line to provide access to No12 by recently installed dropped kerb
 - Colby Road - Install “At any time” waiting restriction (double yellow lines)
 - Cyrena Road – Relocate an existing car club bay from the east side of the road to the west side of the road
2. The shortlist for potential future car club locations (Table 1) be approved
3. That one location from the shortlist be selected for implementation during 2011/12 (recommended: Colby Road)
4. That three locations from the shortlist be selected for implementation during 2012/13 (recommended: Church Approach, Frankfurt Road and Trossachs Road)
5. That prior to implementation, each car club location is subject to local (informal) consultation and the completion of any necessary statutory procedures

BACKGROUND INFORMATION

6. This report presents proposals for a number of local parking amendment schemes, which are matters reserved to Community Council for decision under Part 3H of the constitution.
7. The origins and reasons for the proposals are discussed in the main body of the report.

KEY ISSUES FOR CONSIDERATION

Dulwich Wood Avenue 1112Q2002

8. The parking design team was asked by a local resident to investigate the possibility of reducing the “at any time” waiting restrictions (double yellow lines) on the junction with Dulwich Wood Park.
9. An officer from the parking design team evaluated the junction and it is felt that reducing the existing double yellow lines allow more parking and would not compromise sight lines or junction safety.
10. It is recommended, as shown in Appendix 1, that “at any time” waiting restrictions (double yellow lines) are modified in length.

Stradella Road 1112Q2020

11. The council’s asset management team have received, considered and approved in principal (subject to this decision and statutory consultation) the construction of a vehicle crossover leading to No. 12 Stradella Road.
12. The proposed crossover location currently has a shared-use parking bay in front of it, this bay is part of Herne Hill (HH) Controlled Parking Zone (CPZ).
13. It is not possible to maintain a parking bay and dropped kerb at the same location as the presence of both would provide a conflicting message to motorists.
14. The parking design team has been asked by asset management to progress a local parking amendment such that the parking bay is removed and a waiting restriction installed; this will result in the loss of approximately 1 parking space.
15. It is recommended, as shown in Appendix 2 that the bay marking outside No.12 is removed and 5 metres of single yellow line is installed.

Colby Road 1112Q2032

16. Councilor Robinson arranged a site meeting with local residents and council officers to discuss resident parking and traffic speeds in Colby Road on 9 September 2011.
17. Concerns were raised by residents about high levels of parking demand, about commuter parking associated with Gipsy Hill station and whether a CPZ could be considered for the area. This is outside of the scope of this report but the comments have been noted and logged.
18. In relation to other parking matters, it was noted by residents that heavy parking on both sides of the road reduced the running-width of the carriageway to a single lane. The geometry of the road near its junction with Gipsy Hill and the heaviest demand for parking is such that there is often no opportunity for vehicles to pass and vehicles entering (east bound) from Gipsy Hill sometimes have to reverse back onto the main road to allow a (west bound) vehicle to pass.
19. It was also noted that the public house’s cellar door is in Colby Road and that the dray often has to double park to make a delivery – completely obstructing the road.

Officers later spoke to the publican and this was confirmed.

20. In view of the above and in order to improve sight lines for all road users (including cyclists – a matter raised), to provide a passing space so as to avoid reversing onto the main road and to provide a gap for loading it is recommended that double yellow lines are installed along the flank of the public house.
21. The officer discussed the issue of deliveries with the landlady of The Colby Arms and she agreed that it would be helpful to have yellow lines at this location to assist with deliveries.
22. It is recommended, as shown in Appendix 3, that “at any time” waiting restrictions (double yellow lines) are installed.

Cyrena Road – Relocate an existing car club bay

23. An existing car club bay in Cyrena Road (adjacent to the junction with Rodwell Road) is causing difficulties for an elderly resident when being picked up and dropped off.
24. It is recommended that the bay be repositioned on the opposite side of the road which is not directly in front of a front door.

Car Club background

25. The council’s Transport Plan sets out our policy to ensure that there is a car club vehicle within five to ten minutes walk of each of household by 2014.
26. Southwark commenced the introduction of car club bays in March 2010. Since then over 100 on-street car club bays have been installed providing convenient neighborhood cars to over 8,500 car club members in the borough. Figure 1 identifies all car club sites in Southwark and neighboring boroughs.
27. There are 23 existing car club bays in this community council area
28. Car clubs provide mutual benefits to residents, businesses and to the council.
29. To residents and businesses they provide the convenience of being able to use a clean, modern and reliable vehicle for those trips you cannot do by using public transport, cycling or walking. They provide a convenient alternative to using a privately owned vehicle because car club members only pay for what they use and therefore do not have to worry about tax, insurance, parking permits, servicing or repairs. There are none of the hassles of owning and maintaining a car.

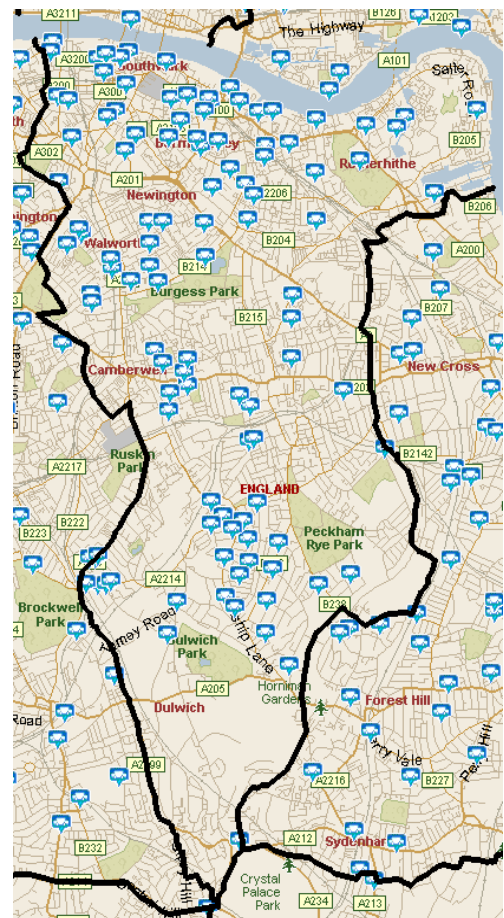


Figure 1 - Existing car club locations

30. To the council they help improve traffic and parking conditions, reduce carbon emissions and improve air quality. Car clubs achieve this through the use of a clean, efficient vehicle fleet and the fact that each car club car replaces around 24 private cars (through members choosing to sell their own private car or deferring purchase of a new one). This, in turn, benefits residents.
31. An extensive range of vehicles are available to Southwark members, including small cars, medium cars, premium cars and vans.
32. Cars are reserved online or by phone, and can be collected and returned 24/7 using a high-tech smartcard. You can use a car for as little as 30 minutes or as long as six months.
33. Each car has its own dedicated bay where you will pick-up and return your vehicle. They are placed in areas where they are easily accessible for residents and businesses.

Car Club expansion

34. Southwark has a contractual partnership with Zipcar (after Streetcar and Zipcar recently merged). Zipcar, a multinational car club company, populate the bays with their vehicles and manage the membership and operation of the club. Southwark provide dedicated car club bays on the public highway for each vehicle to park.
35. Officers have been working closely with Zipcar to identify potential locations for new car club bays. Table 1 shortlists locations that are suitable (from a traffic and parking perspective) for a new car club bay in this community council area. The locations are shown on a map in Appendix 4.
36. Officers have identified more potential locations than we can install during 2011/12 and 12/13 (for market reasons) so the shortlist must be prioritised. Remaining sites on the shortlist will be delivered as growth of the car club further increases.
37. The prioritised locations have been identified jointly between officers and Zipcar and are strongly recommended for their potential as a successful site.
38. The locations are expected to be successful based upon projected vehicle use, usage of existing nearby bays and demand analysis (Appendix 5). Delivery of these 11/12 and 12/13 bays will also help achieve the stated policy objective.

TABLE 1		RECOMMENDED
SITE ID	STREET	PRIORITY
S-186	COLBY ROAD	2011/12
S-183	CHURCH APPROACH	2012/13
S-127	FRANKFURT ROAD	2012/13
S-120	TROSSACHS ROAD	2012/13
S-151	ALLEYN PARK	2013/14 onwards (or before, if demand increases)
S-182	ALLEYN PARK	2013/14 onwards (or before, if demand increases)
S-157	BASSANO STREET	2013/14 onwards (or before, if demand increases)
S-176	BOWEN DRIVE	2013/14 onwards (or before, if demand increases)
S-152	CRESCENT WOOD ROAD	2013/14 onwards (or before, if demand increases)
S-117	CROXTED ROAD	2013/14 onwards (or before, if demand increases)
S-128	DESENFANS ROAD	2013/14 onwards (or before, if demand increases)
S-118	DULWICH WOOD AVENUE	2013/14 onwards (or before, if demand increases)
S-185	EASTLANDS CRESCENT	2013/14 onwards (or before, if demand increases)
S-184	GILKES CRESCENT	2013/14 onwards (or before, if demand increases)
S-150	HITHERWOOD DRIVE	2013/14 onwards (or before, if demand increases)
S-143	RED POST HILL	2013/14 onwards (or before, if demand increases)
S-149	STRADELLA ROAD	2013/14 onwards (or before, if demand increases)
S-148	THOMPSON ROAD	2013/14 onwards (or before, if demand increases)

39. A similar short listing process is being conducted with each community council and a full list of bays can be found in Appendix 6.
40. Local, informal, consultation will be carried out prior to implementation; this will include information about how car clubs work and their benefits to the neighbourhood.

POLICY IMPLICATIONS

41. The recommendations contained within this report are consistent with the policies of the council's Transport Plan and the Parking and Enforcement Plan, particularly:
- Policy 1.1 – pursue overall traffic reduction
 - Policy 1.5 – ensure that there is a car club bay within five to ten minutes walk of each household in the borough by 2014
 - Policy 2.3 – promote and encourage sustainable travel choices in the borough
 - Policy 4.2 – create places that people can enjoy
 - Policy 8.1 – seek to reduce overall levels of private motor vehicle traffic on our streets

COMMUNITY IMPACT STATEMENT

42. The policies within the Transport Plan and Parking and Enforcement Plan are upheld within this report have been subject to an Equality Impact Assessment (EqIA).
43. The proposals will support the council's equalities and human rights policies and will promote social inclusion by:
- Providing increased availability of access to a car club, as a shared local resource with economic and environmental benefits to the community.

RESOURCE IMPLICATIONS

44. All costs arising from implementing the proposals, as set out in the report, will be fully contained within the existing local parking amendment budget and funding from Transport for London specifically for car club expansion.

CONSULTATION

45. No informal consultation has been carried out.
46. Should the community council approve the item, statutory consultation will take place as part of the making of the traffic management order. A proposal notice will be erected in proximity to the site location and a press notice will be published in the Southwark News and London Gazette. If there are objections a further report will be re-submitted to the community council for determination.
47. The road network and parking manager has been consulted on the proposals and has no objections.
48. No consultation or comment has been sought from the Strategic Director for Communities, Law and Governance or the Finance Director..

BACKGROUND DOCUMENTS

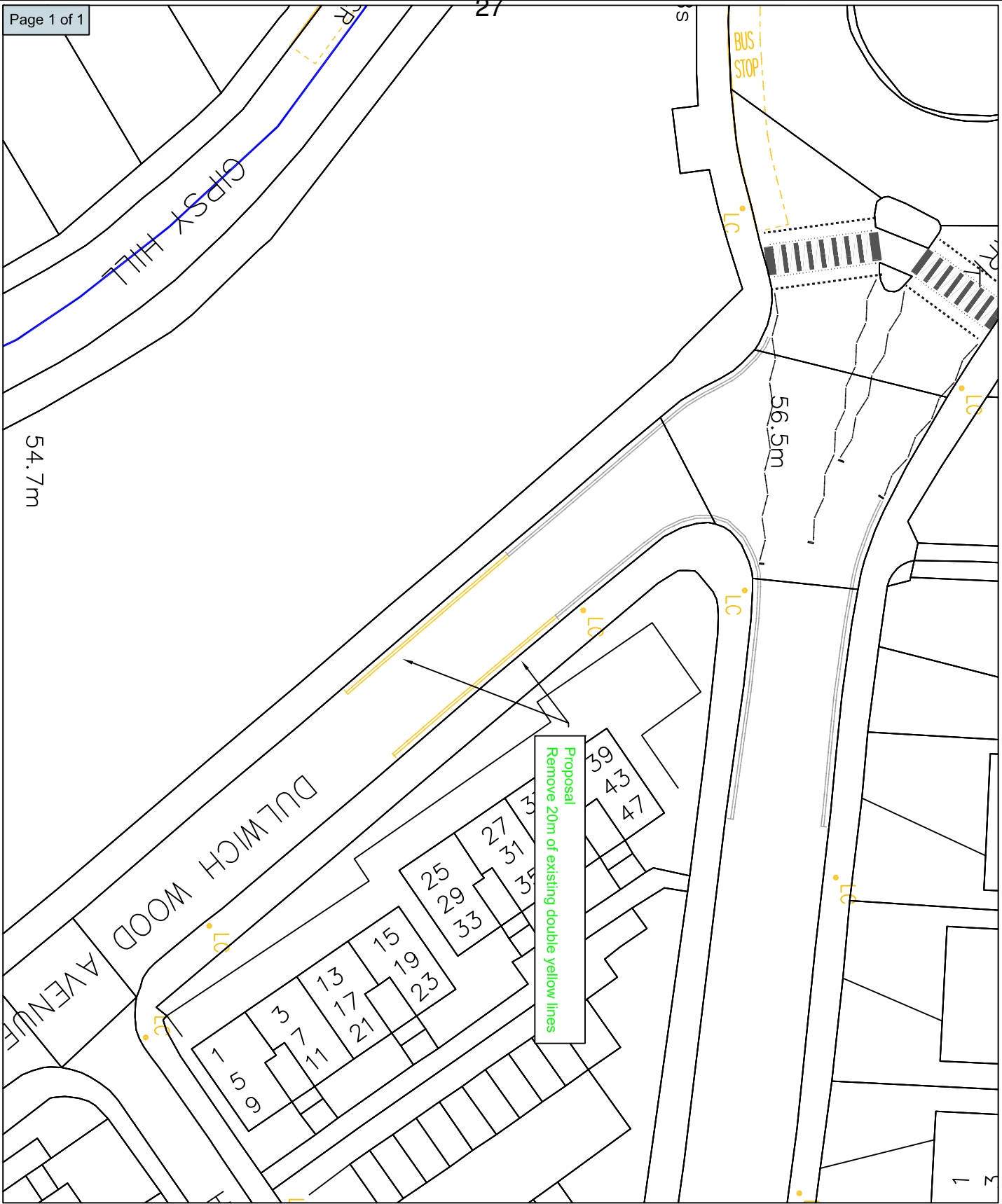
Background Papers	Held At	Contact
Parking and Enforcement Plan	Parking Design Public Realm Environment 160 Tooley Street	Tim Walker 020 7525 2021

APPENDICES

No.	Title
Appendix 1	Dulwich Wood Avenue - Reduce "at any time" waiting restrictions (double yellow lines) at the junction with Dulwich Wood Park
Appendix 2	Stradella Road - zone hours waiting restriction (single yellow line) outside No.12
Appendix 3	Colby Road - At any time waiting restriction (double yellow lines) side of The Colby Arms public house
Appendix 4	Map of shortlisted car club locations for community council
Appendix 5	Map of car club demand
Appendix 6	Borough-wide shortlist of car club locations

AUDIT TRAIL

Lead Officer	Tim Walker, Senior Engineer	
Report Author	Michael Herd, Transport and Projects Officer	
Version	Final	
Dated	26 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director for Communities, Law and Governance	No	No
Finance Director	No	No
Parking operations and development manager	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	26 October 2011	






NETWORK DEVELOPMENT



Environment & Housing Dept., Public Realm Division
 PO Box 64529, London SE1 5LX

LEGEND

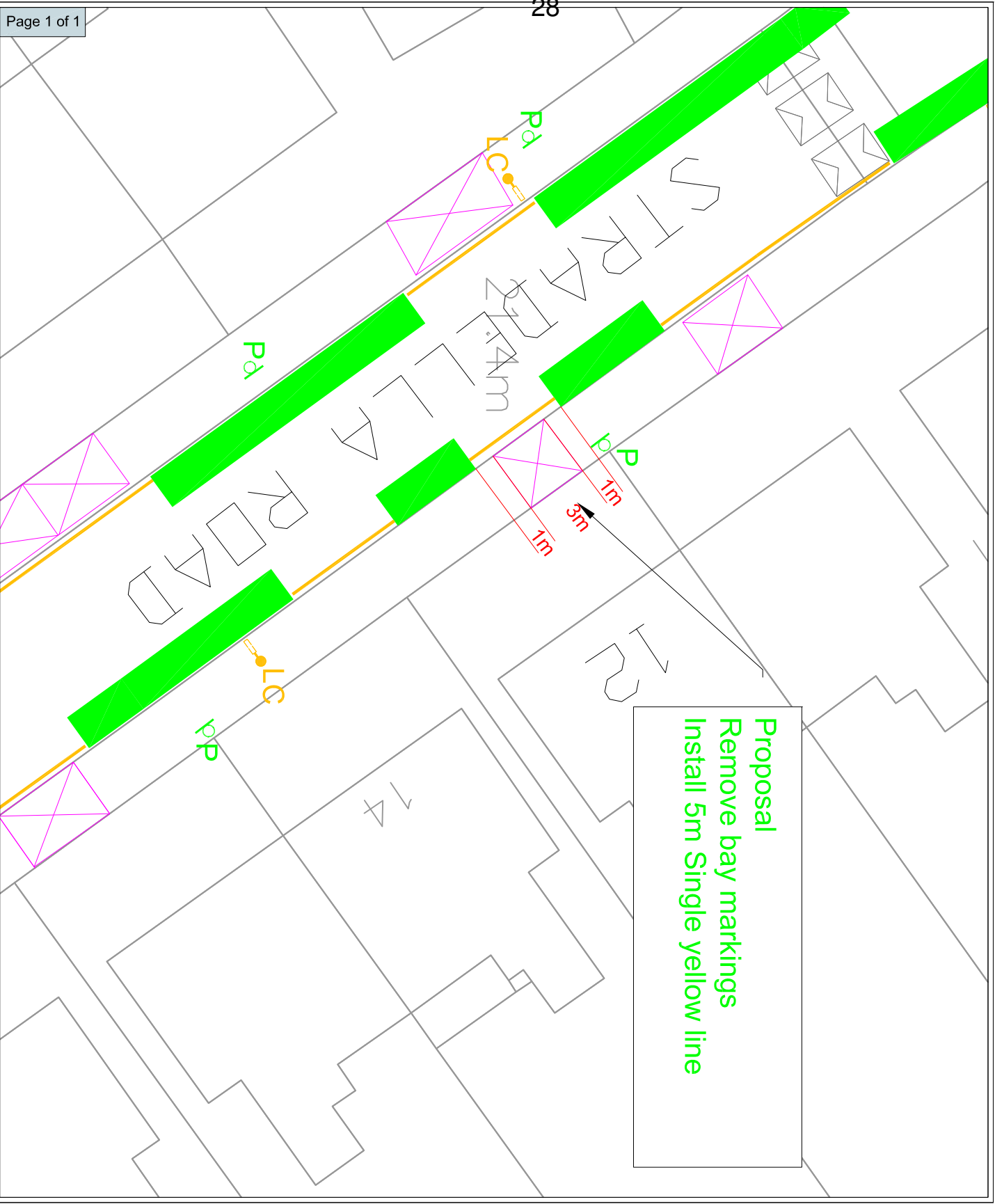
-  Existing Double yellow lines
-  Removal of Double yellow lines
-  Existing Bus Stop

Revision details	By	Date	Stkfx
			A
			B

Project Number	Title
111202_LOCAL_PARKING_AMENDMENTS	DULWICH WOOD AVENUE REMOVAL OF AAT WAITING RESTRICTIONS Layout

Scale	File Name
1:500	111202_002

Drawn	Designed	Checked	Approved
MH	MH	TW	TW
13/09/11	13/09/11	13/09/11	13/09/11



Proposal
 Remove bay markings
 Install 5m Single yellow line

NETWORK DEVELOPMENT



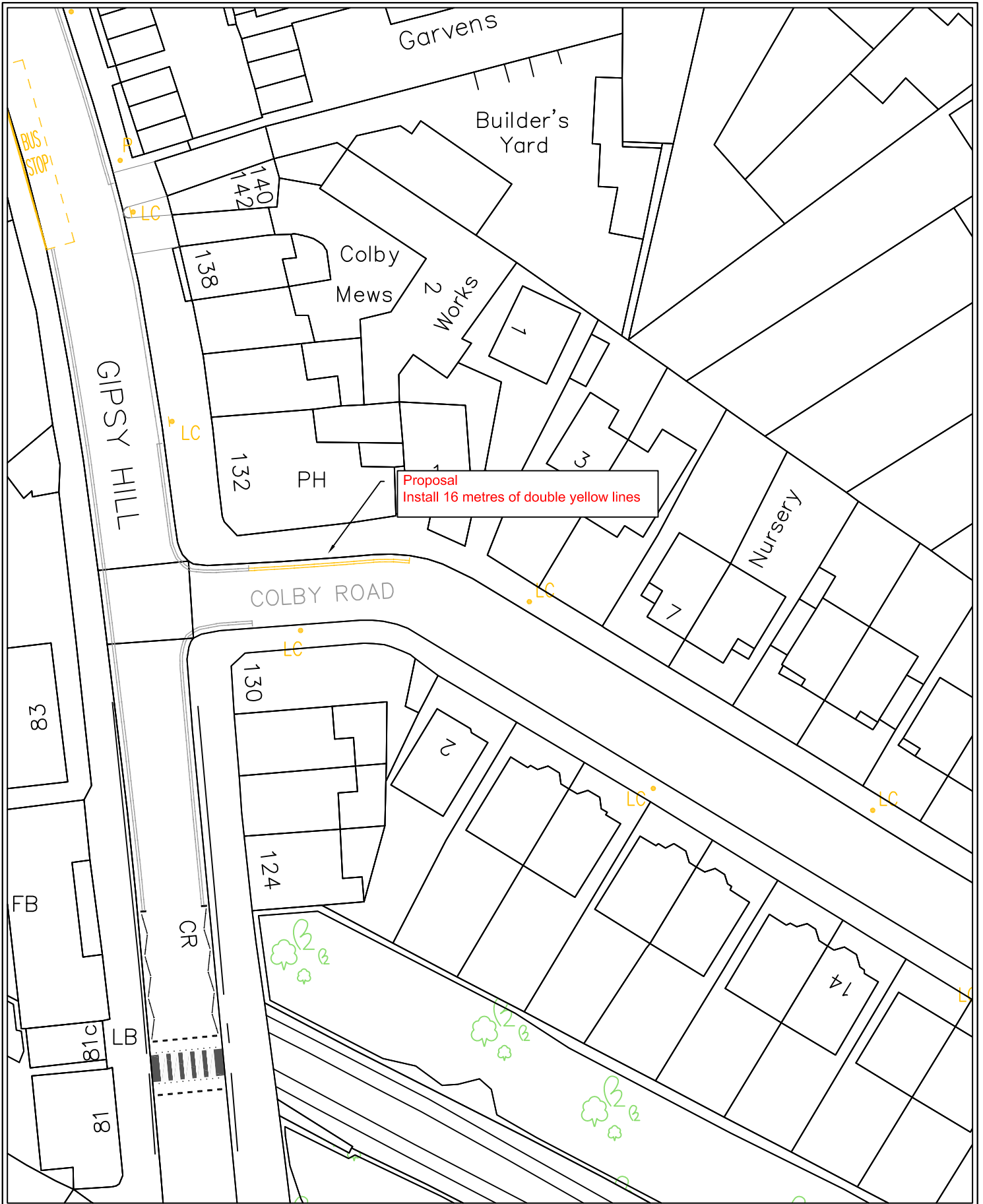
LEGEND


- WAITING RESTRICTION (At Any Time)
- LOADING BAY
- 30min FREE BAY
- PERMIT HOLDER ONLY BAY
- 2 HOUR METER
- 4HR SHARED USE BAY
- DOCTOR PARKING BAY
- DISABLED BAY
- MOTORCYCLE BAY

Revision details	By	Date	Stuffs
			A
			B

Project ID / name	111202_LOCAL_PARKING_AMENDMENTS
Drawing title	STRADELLA ROAD PROPOSED_AAT_WAITING_RESTRICTIONS
Layout	DETAILED_DESIGN
Scale	1:200_AT_A4
File name	111202020

Drawn	Designed	Checked	Approved
MH	MH	TW	CJ
18/08/11	18/08/11	18/08/11	19/08/11



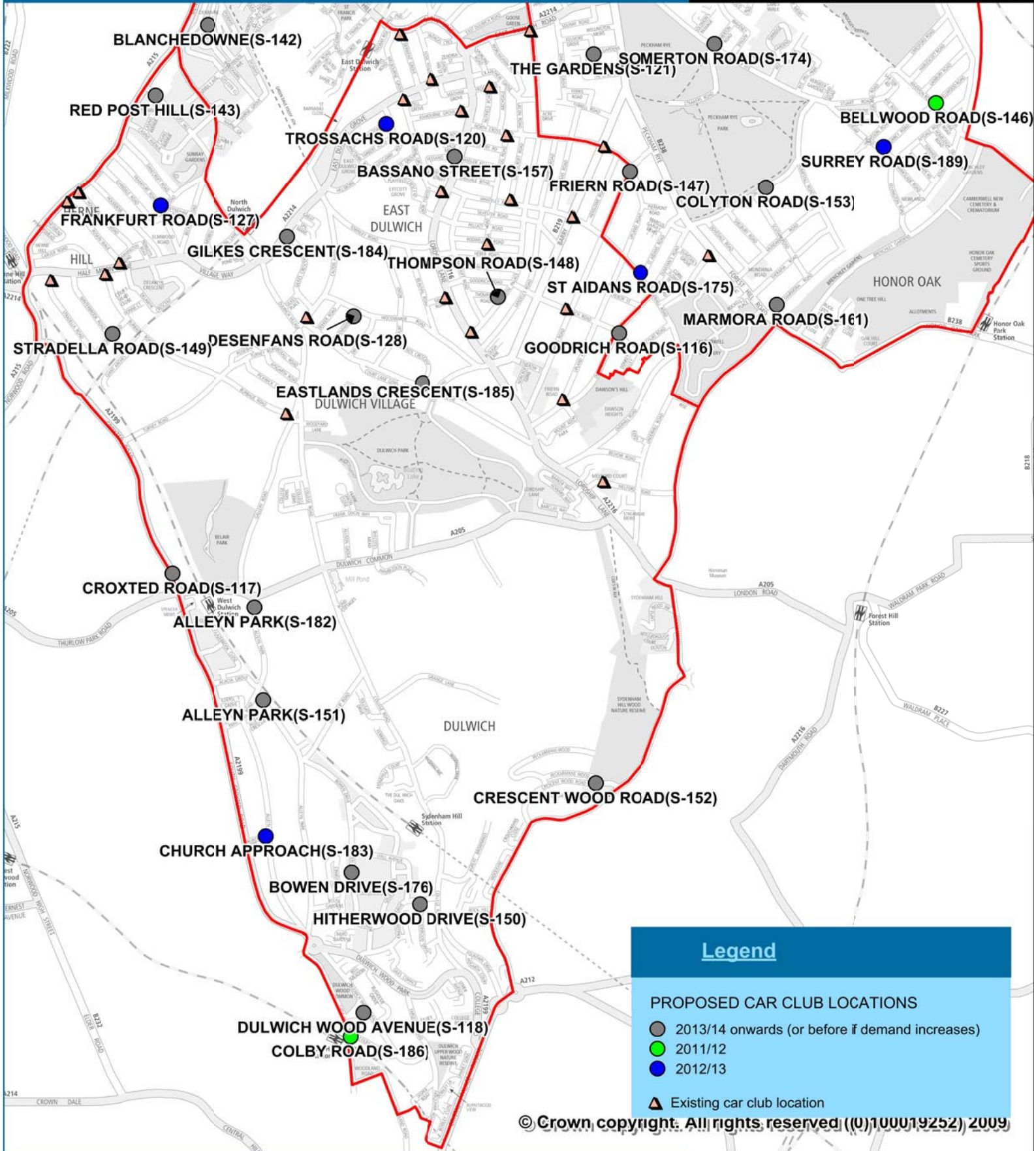
NETWORK DEVELOPMENT  Environment & Housing Dept, Public Realm Division PO Box 64529, London SE1 5LX	Project Number 1112Q2_LOCAL_PARKING_AMENDMENTS	Scale 1:500				Revision details By Date Suffix A B
	Title COLBY_ROAD PROPOSED_AAT_WAITING_RESTRICTIONS	File Name 1112Q2_032				
	Layout DETAILED_DESIGN	Drawn MH 14/09/11	Designed MH 14/09/11	Checked TW 14/09/11	Approved TW 14/09/11	© Crown copyright. All rights reserved ((0)100019252) 2010

Car club expansion 2011/12, 12/13 and 13/14



Public Realm (Parking Design)

October 2011



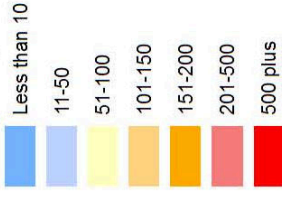


Better Routes and Places

Southwark Car Club Demand: Remaining 'Unsatisfied' Demand

Probable Growth Required

Remaining demand (number of adults prone to joining a car club)



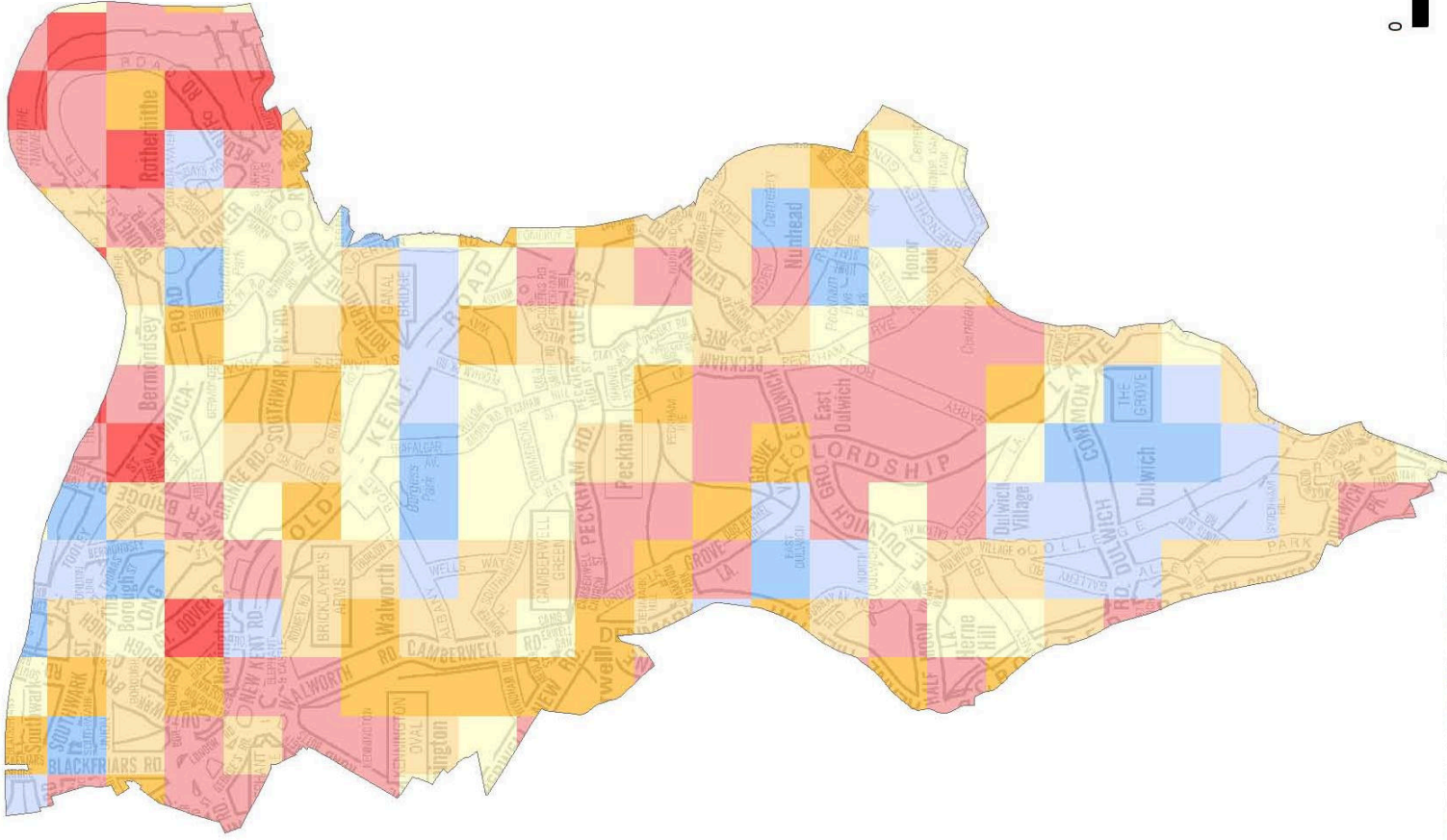
Map Description

This map takes the demand plotted in Map 1 and accounts for any demand already provided for through existing bays. The result is the demand left 'unsatisfied' within your borough, giving some direction to where future bay implementation could be concentrated.

As this mapping work has 'smoothed' the demand within each cell, these maps are good indicators of the general 'hot spot' areas of demand, but should not be treated as precise markers for the exact locations of future bay implementation.

What these maps do show us is how localised the demand for car clubs can be, and the importance of working closely with operators to identify the most appropriate locations.

Transport for London
 Produced by: Ryan Sweeney
 Checked by: Palestra
 197 Blackfriars Rd
 Approved by: Leon Thorne
 Date: 04/01/2011
 Southwark
 London
 Contact: 020 3054 2732
 SE1 8NU



1:35,000 at A3

0 0.5 1 2



TABLE 1			
SITE_ID	STREET	RECOMMENDED PRIORITY	COMMUNITY_COUNCIL
S-187	LEATHERMARKET STREET	2011/12	BERMONDSEY
S-179	MAGUIRE STREET	2011/12	BERMONDSEY
S-181	MARCIA ROAD	2011/12	BERMONDSEY
S-109	MONNOW ROAD	2012/13	BERMONDSEY
S-137	DRUMMOND ROAD	2013/14 onwards (or before, if demand increases)	BERMONDSEY
S-134	LONGLEY STREET	2013/14 onwards (or before, if demand increases)	BERMONDSEY
S-133	NECKINGER	2013/14 onwards (or before, if demand increases)	BERMONDSEY
S-124	ROTHERHITHE NEW ROAD	2013/14 onwards (or before, if demand increases)	BERMONDSEY
S-141	SOUTHWARK PARK ROAD	2013/14 onwards (or before, if demand increases)	BERMONDSEY
S-105	CHATHAM STREET	2011/12	BOROUGH & BANKSIDE
S-102	HOLLAND STREET	2011/12	BOROUGH & BANKSIDE
S-178	OMEARA STREET	2011/12	BOROUGH & BANKSIDE
S-104	COLNBROOK STREET	2012/13	BOROUGH & BANKSIDE
S-131	LAVINGTON STREET	2012/13	BOROUGH & BANKSIDE
S-132	SAWYER STREET	2012/13	BOROUGH & BANKSIDE
S-177	BROOK DRIVE	2013/14 onwards (or before, if demand increases)	BOROUGH & BANKSIDE
S-103	TABARD STREET	2013/14 onwards (or before, if demand increases)	BOROUGH & BANKSIDE
S-140	AVONDALE RISE	2011/12	CAMBERWELL
S-110	RAINBOW STREET	2011/12	CAMBERWELL
S-164	COUNCILLOR STREET	2012/13	CAMBERWELL
S-111	DANEVILLE ROAD	2012/13	CAMBERWELL
S-119	GAIRLOCH ROAD	2012/13	CAMBERWELL
S-115	GROVE LANE	2012/13	CAMBERWELL
S-138	BALDWIN CRESCENT	2013/14 onwards (or before, if demand increases)	CAMBERWELL
S-142	BLANCHDOWNNE	2013/14 onwards (or before, if demand increases)	CAMBERWELL
S-139	GROVE PARK	2013/14 onwards (or before, if demand increases)	CAMBERWELL
S-122	LOMOND GROVE	2013/14 onwards (or before, if demand increases)	CAMBERWELL
S-186	COLBY ROAD	2011/12	DULWICH
S-183	CHURCH APPROACH	2012/13	DULWICH
S-127	FRANKFURT ROAD	2012/13	DULWICH
S-120	TROSSACHS ROAD	2012/13	DULWICH
S-151	ALLEYN PARK	2013/14 onwards (or before, if demand increases)	DULWICH
S-182	ALLEYN PARK	2013/14 onwards (or before, if demand increases)	DULWICH
S-157	BASSANO STREET	2013/14 onwards (or before, if demand increases)	DULWICH
S-176	BOWEN DRIVE	2013/14 onwards (or before, if demand increases)	DULWICH
S-152	CRESCENT WOOD ROAD	2013/14 onwards (or before, if demand increases)	DULWICH
S-117	CROXTED ROAD	2013/14 onwards (or before, if demand increases)	DULWICH
S-128	DESENFANS ROAD	2013/14 onwards (or before, if demand increases)	DULWICH
S-118	DULWICH WOOD AVENUE	2013/14 onwards (or before, if demand increases)	DULWICH
S-185	EASTLANDS CRESCENT	2013/14 onwards (or before, if demand increases)	DULWICH
S-184	GILKES CRESCENT	2013/14 onwards (or before, if demand increases)	DULWICH
S-150	HITHERWOOD DRIVE	2013/14 onwards (or before, if demand increases)	DULWICH
S-143	RED POST HILL	2013/14 onwards (or before, if demand increases)	DULWICH
S-149	STRADELLA ROAD	2013/14 onwards (or before, if demand increases)	DULWICH
S-148	THOMPSON ROAD	2013/14 onwards (or before, if demand increases)	DULWICH
S-146	BELLWOOD ROAD	2011/12	NUNHEAD & PECKHAM RYE
S-145	MACHELL ROAD	2011/12	NUNHEAD & PECKHAM RYE
S-126	ASYLUM ROAD	2012/13	NUNHEAD & PECKHAM RYE
S-114	LINDEN GROVE	2012/13	NUNHEAD & PECKHAM RYE
S-172	NIGEL ROAD	2012/13	NUNHEAD & PECKHAM RYE
S-112	NUTBROOK STREET	2012/13	NUNHEAD & PECKHAM RYE
S-175	ST AIDANS ROAD	2012/13	NUNHEAD & PECKHAM RYE
S-189	SURREY ROAD	2012/13	NUNHEAD & PECKHAM RYE
S-113	WROXTON ROAD	2012/13	NUNHEAD & PECKHAM RYE
S-166	BELFORT ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-167	BLENHEIM GROVE	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-153	COLYTON ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-156	DANIELS ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-147	FRIERN ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-116	GOODRICH ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-161	MARMORA ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-144	OLD JAMES STREET	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-174	SOMERTON ROAD	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-171	TALFOURD PLACE	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-121	THE GARDENS	2013/14 onwards (or before, if demand increases)	NUNHEAD & PECKHAM RYE
S-162	GELDART ROAD	2012/13	PECKHAM
S-190	PECKHAM GROVE	2012/13	PECKHAM
S-123	SUMNER ROAD	2012/13	PECKHAM
S-154	BLAKES ROAD	2013/14 onwards (or before, if demand increases)	PECKHAM
S-173	GLENGALL ROAD	2013/14 onwards (or before, if demand increases)	PECKHAM
S-188	ANN MOSS WAY	2011/12	ROTHERHITHE
S-107	NORWAY GATE	2011/12	ROTHERHITHE
S-108	ROTHERHITHE STREET	2011/12	ROTHERHITHE
S-125	ROTHERHITHE STREET	2011/12	ROTHERHITHE
S-168	BRUNSWICK QUAY	2012/13	ROTHERHITHE
S-136	BARKWORTH ROAD	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-165	HAWKSTONE ROAD	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-155	ILDERTON ROAD	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-163	MANOR GROVE	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-158	ROPE STREET	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-169	ROTHERHITHE STREET	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-106	RUSSIA DOCK ROAD	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-130	SWAN ROAD	2013/14 onwards (or before, if demand increases)	ROTHERHITHE
S-135	NILE TERRACE	2012/13	WALWORTH
S-129	WANSEY STREET	2012/13	WALWORTH
S-159	ADDINGTON SQUARE	2013/14 onwards (or before, if demand increases)	WALWORTH
S-170	HAMPTON STREET	2013/14 onwards (or before, if demand increases)	WALWORTH
S-160	ROCKINGHAM STREET	2013/14 onwards (or before, if demand increases)	WALWORTH
S-180	THURLOW STREET	2013/14 onwards (or before, if demand increases)	WALWORTH

Item No. 14	Classification: Open	Date: 7 November 2011	Meeting Name: Dulwich Community Council
Report title:		Cleaner, Greener, Safer funding update	
Ward(s) or groups affected:		Village ward	
From:		Head of Public Realm	

RECOMMENDATION(S)

1. That Dulwich Community Council note there are under spends available in Village ward to allocate to other schemes or to add to next year's Cleaner Greener Safer programme.

BACKGROUND INFORMATION

2. A number of schemes funded through Cleaner Greener Safer programme have recently completed and some of these have under spent. All Village ward schemes that were live or approved since 1 April 2011 are listed in Appendix 1.
3. When schemes are cancelled or are completed for less than the allocated sum, Members are asked to consider how the funding can be reallocated.

KEY ISSUES FOR CONSIDERATION

4. Members are asked to consider reallocation of available Cleaner Greener Safer funds. At present these total £10,050 (appendix 1).
5. Members awarded an additional £7,000 to Half Moon Lane shopping parade improvements Phase 2 at Dulwich Community Council meeting on 15 September 2011. This was made up of £4,000 available from the devolved highways budget and £3,000 from CGS underspend.
6. Members are advised that there is sufficient underspend available within the devolved highways budget to fully fund the additional £7,000 funding for Half Moon Lane shopping parade and thereby increasing the available CGS underspend to £13,050.
7. Further information on the available funds from the devolved highways budget is contained in a separate report to this meeting.
8. At this point in the financial year, Members are asked to consider only allocating additional funding to schemes that could be delivered before 31 March 2012.
9. Available funding may further increase following completion of current live schemes.
10. Members may wish to defer allocating available funding and add to 2012-13 programme budget.

POLICY IMPLICATIONS

11. N/A

COMMUNITY IMPACT STATEMENT

12. Applications for Cleaner Greener Safer funding are invited from local residents.

13. Proposed schemes are consulted locally to ensure the works benefit the local area.

RESOURCE IMPLICATIONS

14. The available funding is contained within the Dulwich Cleaner Greener Safer budget.

CONSULTATION

15. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and local societies or groups, as appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

16. N/A

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Andrea Allen, Senior Project Manager	
Version	Final	
Dated	28 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	28 October 2011	

DULWICH CLEANER GREENER SAFER UPDATE - VILLAGE WARD - NOVEMBER 2011

Project Title	Year Ending	Description	Amount Approved	Carryforward budget	Underspend	Additional funding awarded	Comments
02830 - [104180] Dig the park	2011	Planting in Dulwich park	3,000.00	2,000.00	0		Work completed
02893 - [104242] The East Dulwich Grove Estate Community Allotments	2011	EDGE Allotment group	2,500.00	1,000.00			Waiting for final invoice from the Allotment group to complete scheme
01348 - Dulwich Park Boat House	2009	Building of boat house. The foundations in the lake have already been constructed.	23,500.00	23,500.00			Awaiting final invoices
03000 - [104381] Pensioner and Youth Club Top up Fund	2011	To supplement existing supplies for village Pensioners Club and Youth Club at the Hut as needed.	1,000.00	1,000.00	750		Works completed
02840 - [104127] Belair Park Lake Natural Reedbed Bio-System	2011	Natural long term solution to eutrophication by weir under "smelly bridge"	20,000.00	20,000.00			Order placed for phase one of works.
01167 - EDGE TRA meeting room	2009	Conversion of old laundry to a meeting room for EDGE Compact and residents.	41,600.00	41,600.00			Contractor on site at present. Expected to complete in November 2011 with underspend.
03034 - [104637] Rosebery Lodge	2011	Refurb part of lodge	25,000.00	20,500.00	0		Works completed; EDF is still to reconnect meter. Works completed with contribution from stakeholders
01320 - Red Post Hill / Sunray Avenue road safety	2011	Works to ameliorate problems experienced by residents following installation of speed bumps.	40,000.00	40,000.00			There are some snagging issues to be carried out and the final out turn will be known after those works are completed.
02755 - [103215] Half Moon Lane Shopping Parade Regeneration Project - Phase 2	2011	Phase 2 of the regeneration of this shopping parade	20,000.00	14,000.00		3,000.00	£4,000 was also added to budget from Village ward Highways devolved budget underspend. Order has been placed for works with FM Conways.
02033 - Norwood Road parade improvements	2010	Enlarging and raising tree pits for planting at the shopping parade on Norwood Road.	3,000.00		2,000		Work completed
003129 - Calton Avenue speed restrictions	2010	Calton Avenue highway works and new posts and chains	40,000.00	11,800.00	11,800		Work completed and fully paid
Lycott Grove estate safety improvements		Install gate to deter asb and criminal activities				1,500.00	Funding agreed in September 2011. Contractor to install gate late October 2011.
				Totals	14,550	4,500	

**MEMBERS & EXTERNAL DISTRIBUTION LIST MUNICIPAL YEAR 2011 – 12
DULWICH COMMUNITY COUNCIL**

NOTE: Original held by Constitutional Team (Community Councils) Beverley Olamijulo
(Tel: 020 7525 7234)

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Cllr Andy Simmons	1	323 Borough High Street	
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